## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **10.381** | **2.051.428.621,59** | **6,49%** | **-11.934.119.022,83** | **-37,77%** | **31.596.299.961,00** | **-9.882.690.401,24** | **-31,28%** | **21.713.609.559,76** | **68,72%** |
| 01 | **Total** | | **41** | **38.868.644,31** | **99,70%** | **-109.500,00** | **-0,28%** | **38.985.500,00** | **38.759.144,31** | **99,42%** | **77.744.644,31** | **199,42%** |
| | 01001 | **Total** | **41** | **38.868.644,31** | **99,70%** | **-109.500,00** | **-0,28%** | **38.985.500,00** | **38.759.144,31** | **99,42%** | **77.744.644,31** | **199,42%** |
| | | 911N | 41 | 38.868.644,31 | 99,70% | -109.500,00 | -0,28% | 38.985.500,00 | 38.759.144,31 | 99,42% | 77.744.644,31 | 199,42% |
| 02 | **Total** | | **55** | **812.018,56** | **8,05%** | **-812.018,56** | **-8,05%** | **10.093.050,00** | **0,00** | **0,00%** | **10.093.050,00** | **100,00%** |
| | 02001 | **Total** | **55** | **812.018,56** | **8,05%** | **-812.018,56** | **-8,05%** | **10.093.050,00** | **0,00** | **0,00%** | **10.093.050,00** | **100,00%** |
| | | 911O | 55 | 812.018,56 | 8,05% | -812.018,56 | -8,05% | 10.093.050,00 | 0,00 | 0,00% | 10.093.050,00 | 100,00% |
| 03 | **Total** | | **18** | **134.304,46** | **7,95%** | **-83.342,80** | **-4,93%** | **1.690.373,00** | **50.961,66** | **3,01%** | **1.741.334,66** | **103,01%** |
| | 03001 | **Total** | **18** | **134.304,46** | **7,95%** | **-83.342,80** | **-4,93%** | **1.690.373,00** | **50.961,66** | **3,01%** | **1.741.334,66** | **103,01%** |
| | | 912M | 18 | 134.304,46 | 7,95% | -83.342,80 | -4,93% | 1.690.373,00 | 50.961,66 | 3,01% | 1.741.334,66 | 103,01% |
| 04 | **Total** | | **617** | **17.581.959,63** | **5,81%** | **-15.600.352,37** | **-5,15%** | **302.741.107,00** | **1.981.607,26** | **0,65%** | **304.722.714,26** | **100,65%** |
| | 04001 | **Total** | **92** | **2.378.031,55** | **8,36%** | **-1.803.933,58** | **-6,34%** | **28.461.474,00** | **574.097,97** | **2,02%** | **29.035.571,97** | **102,02%** |
| | | 331M | 92 | 2.378.031,55 | 8,36% | -1.803.933,58 | -6,34% | 28.461.474,00 | 574.097,97 | 2,02% | 29.035.571,97 | 102,02% |
| | 04010 | **Total** | **169** | **5.431.823,66** | **6,63%** | **-3.349.104,57** | **-4,09%** | **81.983.571,00** | **2.082.719,09** | **2,54%** | **84.066.290,09** | **102,54%** |
| | | 333A | 69 | 567.665,83 | 4,39% | -856.615,27 | -6,63% | 12.924.423,00 | -288.949,44 | -2,24% | 12.635.473,56 | 97,76% |
| | | 334A | 100 | 4.864.157,83 | 7,04% | -2.492.489,30 | -3,61% | 69.059.148,00 | 2.371.668,53 | 3,43% | 71.430.816,53 | 103,43% |
| | 04011 | **Total** | **103** | **2.206.922,42** | **3,33%** | **-3.511.954,50** | **-5,31%** | **66.193.754,00** | **-1.305.032,08** | **-1,97%** | **64.888.721,92** | **98,03%** |
| | | 332A | 40 | 695.008,70 | 8,90% | -942.929,85 | -12,07% | 7.811.761,00 | -247.921,15 | -3,17% | 7.563.839,85 | 96,83% |
| | | 332B | 32 | 1.079.009,07 | 2,45% | -2.069.636,29 | -4,70% | 44.039.274,00 | -990.627,22 | -2,25% | 43.048.646,78 | 97,75% |
| | | 337C | 31 | 432.904,65 | 3,02% | -499.388,36 | -3,48% | 14.342.719,00 | -66.483,71 | -0,46% | 14.276.235,29 | 99,54% |
| | 04012 | **Total** | **65** | **1.862.766,56** | **3,17%** | **-2.138.305,29** | **-3,63%** | **58.827.686,00** | **-275.538,73** | **-0,47%** | **58.552.147,27** | **99,53%** |
| | | 432A | 65 | 1.862.766,56 | 3,17% | -2.138.305,29 | -3,63% | 58.827.686,00 | -275.538,73 | -0,47% | 58.552.147,27 | 99,53% |
| | 04013 | **Total** | **71** | **919.611,87** | **17,11%** | **-953.263,54** | **-17,74%** | **5.373.320,00** | **-33.651,67** | **-0,63%** | **5.339.668,33** | **99,37%** |
| | | 333A | 71 | 919.611,87 | 17,11% | -953.263,54 | -17,74% | 5.373.320,00 | -33.651,67 | -0,63% | 5.339.668,33 | 99,37% |
| | 04014 | **Total** | **117** | **4.782.803,57** | **7,73%** | **-3.843.790,89** | **-6,21%** | **61.901.302,00** | **939.012,68** | **1,52%** | **62.840.314,68** | **101,52%** |
| | | 336A | 117 | 4.782.803,57 | 7,73% | -3.843.790,89 | -6,21% | 61.901.302,00 | 939.012,68 | 1,52% | 62.840.314,68 | 101,52% |
| 07 | **Total** | | **226** | **133.377.983,62** | **23,51%** | **-35.727.018,58** | **-6,30%** | **567.258.141,00** | **97.650.965,04** | **17,21%** | **664.909.106,04** | **117,21%** |
| | 07001 | **Total** | **96** | **17.037.569,93** | **4,81%** | **-2.061.347,60** | **-0,58%** | **354.325.729,00** | **14.976.222,33** | **4,23%** | **369.301.951,33** | **104,23%** |
| | | 942M | 96 | 17.037.569,93 | 4,81% | -2.061.347,60 | -0,58% | 354.325.729,00 | 14.976.222,33 | 4,23% | 369.301.951,33 | 104,23% |
| | 07012 | **Total** | **76** | **49.265.827,43** | **46,57%** | **-12.966.626,18** | **-12,26%** | **105.797.713,00** | **36.299.201,25** | **34,31%** | **142.096.914,25** | **134,31%** |
| | | 928M | 76 | 49.265.827,43 | 46,57% | -12.966.626,18 | -12,26% | 105.797.713,00 | 36.299.201,25 | 34,31% | 142.096.914,25 | 134,31% |
| | 07013 | **Total** | **54** | **67.074.586,26** | **62,61%** | **-20.699.044,80** | **-19,32%** | **107.134.699,00** | **46.375.541,46** | **43,29%** | **153.510.240,46** | **143,29%** |
| | | 928N | 54 | 67.074.586,26 | 62,61% | -20.699.044,80 | -19,32% | 107.134.699,00 | 46.375.541,46 | 43,29% | 153.510.240,46 | 143,29% |
| 11 | **Total** | | **777** | **130.793.940,24** | **11,49%** | **-83.597.160,19** | **-7,35%** | **1.137.972.103,00** | **47.196.780,05** | **4,15%** | **1.185.168.883,05** | **104,15%** |
| | 11001 | **Total** | **103** | **28.887.795,62** | **21,38%** | **-4.420.001,76** | **-3,27%** | **135.132.158,00** | **24.467.793,86** | **18,11%** | **159.599.951,86** | **118,11%** |
| | | 924M | 103 | 28.887.795,62 | 21,38% | -4.420.001,76 | -3,27% | 135.132.158,00 | 24.467.793,86 | 18,11% | 159.599.951,86 | 118,11% |
| | 11014 | **Total** | **50** | **1.296.203,30** | **12,95%** | **-1.457.384,86** | **-14,56%** | **10.007.471,00** | **-161.181,56** | **-1,61%** | **9.846.289,44** | **98,39%** |
| | | 921S | 50 | 1.296.203,30 | 12,95% | -1.457.384,86 | -14,56% | 10.007.471,00 | -161.181,56 | -1,61% | 9.846.289,44 | 98,39% |
| | 11015 | **Total** | **32** | **296.659,90** | **2,01%** | **-704.387,79** | **-4,76%** | **14.789.613,00** | **-407.727,89** | **-2,76%** | **14.381.885,11** | **97,24%** |
| | | 921T | 32 | 296.659,90 | 2,01% | -704.387,79 | -4,76% | 14.789.613,00 | -407.727,89 | -2,76% | 14.381.885,11 | 97,24% |
| | 11016 | **Total** | **22** | **546.888,85** | **10,04%** | **-339.381,22** | **-6,23%** | **5.448.244,00** | **207.507,63** | **3,81%** | **5.655.751,63** | **103,81%** |
| | | 921Q | 22 | 546.888,85 | 10,04% | -339.381,22 | -6,23% | 5.448.244,00 | 207.507,63 | 3,81% | 5.655.751,63 | 103,81% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 11018 | **Total** | **51** | **458.687,07** | **12,13%** | **-693.653,90** | **-18,35%** | **3.780.797,00** | **-234.966,83** | **-6,21%** | **3.545.830,17** | **93,79%** |
| | | 921U | 51 | 458.687,07 | 12,13% | -693.653,90 | -18,35% | 3.780.797,00 | -234.966,83 | -6,21% | 3.545.830,17 | 93,79% |
| | 11020 | **Total** | **11** | **27.343,40** | **1,78%** | **-208.643,04** | **-13,56%** | **1.538.770,00** | **-181.299,64** | **-11,78%** | **1.357.470,36** | **88,22%** |
| | | 921X | 11 | 27.343,40 | 1,78% | -208.643,04 | -13,56% | 1.538.770,00 | -181.299,64 | -11,78% | 1.357.470,36 | 88,22% |
| | 11021 | **Total** | **71** | **54.573.337,97** | **28,02%** | **-30.850.566,64** | **-15,84%** | **194.798.588,00** | **23.722.771,33** | **12,18%** | **218.521.359,33** | **112,18%** |
| | | 942N | 71 | 54.573.337,97 | 28,02% | -30.850.566,64 | -15,84% | 194.798.588,00 | 23.722.771,33 | 12,18% | 218.521.359,33 | 112,18% |
| | 11022 | **Total** | **151** | **28.912.776,08** | **6,36%** | **-24.269.539,59** | **-5,34%** | **454.603.678,00** | **4.643.236,49** | **1,02%** | **459.246.914,49** | **101,02%** |
| | | 112B | 58 | 1.596.541,56 | 1,76% | -2.959.603,00 | -3,26% | 90.791.281,00 | -1.363.061,44 | -1,50% | 89.428.219,56 | 98,50% |
| | | 112C | 93 | 27.316.234,52 | 7,51% | -21.309.936,59 | -5,86% | 363.812.397,00 | 6.006.297,93 | 1,65% | 369.818.694,93 | 101,65% |
| | 11023 | **Total** | **76** | **5.856.363,29** | **2,97%** | **-6.590.857,06** | **-3,34%** | **197.448.579,00** | **-734.493,77** | **-0,37%** | **196.714.085,23** | **99,63%** |
| | | 112A | 76 | 5.856.363,29 | 2,97% | -6.590.857,06 | -3,34% | 197.448.579,00 | -734.493,77 | -0,37% | 196.714.085,23 | 99,63% |
| | 11024 | **Total** | **68** | **4.034.969,39** | **6,97%** | **-10.187.232,60** | **-17,59%** | **57.923.031,00** | **-6.152.263,21** | **-10,62%** | **51.770.767,79** | **89,38%** |
| | | 942O | 68 | 4.034.969,39 | 6,97% | -10.187.232,60 | -17,59% | 57.923.031,00 | -6.152.263,21 | -10,62% | 51.770.767,79 | 89,38% |
| | 11104 | **Total** | **94** | **5.502.816,91** | **10,02%** | **-3.469.764,47** | **-6,32%** | **54.919.068,00** | **2.033.052,44** | **3,70%** | **56.952.120,44** | **103,70%** |
| | | 114A | 94 | 5.502.816,91 | 10,02% | -3.469.764,47 | -6,32% | 54.919.068,00 | 2.033.052,44 | 3,70% | 56.952.120,44 | 103,70% |
| | 11205 | **Total** | **48** | **400.098,46** | **5,28%** | **-405.747,26** | **-5,35%** | **7.582.106,00** | **-5.648,80** | **-0,07%** | **7.576.457,20** | **99,93%** |
| | | 921R | 48 | 400.098,46 | 5,28% | -405.747,26 | -5,35% | 7.582.106,00 | -5.648,80 | -0,07% | 7.576.457,20 | 99,93% |
| 12 | **Total** | | **737** | **51.135.799,54** | **16,83%** | **-22.357.171,80** | **-7,36%** | **303.896.986,00** | **28.778.627,74** | **9,47%** | **332.675.613,74** | **109,47%** |
| | 12001 | **Total** | **92** | **7.435.434,25** | **15,89%** | **-1.439.859,94** | **-3,08%** | **46.805.323,00** | **5.995.574,31** | **12,81%** | **52.800.897,31** | **112,81%** |
| | | 923M | 92 | 7.435.434,25 | 15,89% | -1.439.859,94 | -3,08% | 46.805.323,00 | 5.995.574,31 | 12,81% | 52.800.897,31 | 112,81% |
| | 12013 | **Total** | **80** | **1.188.890,19** | **7,66%** | **-753.415,49** | **-4,86%** | **15.514.015,00** | **435.474,70** | **2,81%** | **15.949.489,70** | **102,81%** |
| | | 431A | 33 | 878.565,18 | 10,07% | -336.761,96 | -3,86% | 8.725.031,00 | 541.803,22 | 6,21% | 9.266.834,22 | 106,21% |
| | | 492A | 47 | 310.325,01 | 4,57% | -416.653,53 | -6,14% | 6.788.984,00 | -106.328,52 | -1,57% | 6.682.655,48 | 98,43% |
| | 12014 | **Total** | **52** | **1.718.286,37** | **17,39%** | **-726.841,38** | **-7,36%** | **9.881.015,00** | **991.444,99** | **10,03%** | **10.872.459,99** | **110,03%** |
| | | 921M | 52 | 1.718.286,37 | 17,39% | -726.841,38 | -7,36% | 9.881.015,00 | 991.444,99 | 10,03% | 10.872.459,99 | 110,03% |
| | 12015 | **Total** | **45** | **503.993,24** | **5,74%** | **-511.424,68** | **-5,83%** | **8.776.444,00** | **-7.431,44** | **-0,08%** | **8.769.012,56** | **99,92%** |
| | | 921V | 14 | 91.601,85 | 3,40% | -123.100,60 | -4,56% | 2.697.451,00 | -31.498,75 | -1,17% | 2.665.952,25 | 98,83% |
| | | 931N | 31 | 412.391,39 | 6,78% | -388.324,08 | -6,39% | 6.078.993,00 | 24.067,31 | 0,40% | 6.103.060,31 | 100,40% |
| | 12016 | **Total** | **44** | **1.898.795,60** | **4,69%** | **-2.610.277,58** | **-6,45%** | **40.462.133,00** | **-711.481,98** | **-1,76%** | **39.750.651,02** | **98,24%** |
| | | 932M | 44 | 1.898.795,60 | 4,69% | -2.610.277,58 | -6,45% | 40.462.133,00 | -711.481,98 | -1,76% | 39.750.651,02 | 98,24% |
| | 12017 | **Total** | **26** | **297.661,18** | **4,95%** | **-307.802,70** | **-5,11%** | **6.018.563,00** | **-10.141,52** | **-0,17%** | **6.008.421,48** | **99,83%** |
| | | 931M | 26 | 297.661,18 | 4,95% | -307.802,70 | -5,11% | 6.018.563,00 | -10.141,52 | -0,17% | 6.008.421,48 | 99,83% |
| | 12018 | **Total** | **39** | **3.162.084,18** | **10,39%** | **-3.944.571,90** | **-12,96%** | **30.431.973,00** | **-782.487,72** | **-2,57%** | **29.649.485,28** | **97,43%** |
| | | 931P | 39 | 3.162.084,18 | 10,39% | -3.944.571,90 | -12,96% | 30.431.973,00 | -782.487,72 | -2,57% | 29.649.485,28 | 97,43% |
| | 12019 | **Total** | **42** | **407.468,38** | **19,25%** | **-247.630,02** | **-11,70%** | **2.116.890,00** | **159.838,36** | **7,55%** | **2.276.728,36** | **107,55%** |
| | | 492B | 42 | 407.468,38 | 19,25% | -247.630,02 | -11,70% | 2.116.890,00 | 159.838,36 | 7,55% | 2.276.728,36 | 107,55% |
| | 12024 | **Total** | **66** | **2.361.580,10** | **7,67%** | **-2.563.941,12** | **-8,32%** | **30.809.834,00** | **-202.361,02** | **-0,66%** | **30.607.472,98** | **99,34%** |
| | | 921N | 66 | 2.361.580,10 | 7,67% | -2.563.941,12 | -8,32% | 30.809.834,00 | -202.361,02 | -0,66% | 30.607.472,98 | 99,34% |
| | 12025 | **Total** | **57** | **2.137.329,59** | **6,47%** | **-4.637.469,87** | **-14,04%** | **33.021.561,00** | **-2.500.140,28** | **-7,57%** | **30.521.420,72** | **92,43%** |
| | | 923A | 57 | 2.137.329,59 | 6,47% | -4.637.469,87 | -14,04% | 33.021.561,00 | -2.500.140,28 | -7,57% | 30.521.420,72 | 92,43% |
| | 12026 | **Total** | **47** | **312.930,60** | **3,05%** | **-313.654,03** | **-3,05%** | **10.268.808,00** | **-723,43** | **-0,01%** | **10.268.084,57** | **99,99%** |
| | | 433A | 31 | 199.277,64 | 2,84% | -200.237,80 | -2,85% | 7.013.942,00 | -960,16 | -0,01% | 7.012.981,84 | 99,99% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 923C | 16 | 113.652,96 | 3,49% | -113.416,23 | -3,48% | 3.254.866,00 | 236,73 | 0,01% | 3.255.102,73 | 100,01% |
| | 12027 | **Total** | **79** | **21.544.018,40** | **51,52%** | **-2.810.771,17** | **-6,72%** | **41.815.400,00** | **18.733.247,23** | **44,80%** | **60.548.647,23** | **144,80%** |
| | | 241N | 79 | 21.544.018,40 | 51,52% | -2.810.771,17 | -6,72% | 41.815.400,00 | 18.733.247,23 | 44,80% | 60.548.647,23 | 144,80% |
| | 12028 | **Total** | **68** | **8.167.327,46** | **29,20%** | **-1.489.511,92** | **-5,32%** | **27.975.027,00** | **6.677.815,54** | **23,87%** | **34.652.842,54** | **123,87%** |
| | | 422B | 45 | 1.153.897,33 | 13,60% | -1.341.484,02 | -15,81% | 8.484.434,00 | -187.586,69 | -2,21% | 8.296.847,31 | 97,79% |
| | | 463A | 23 | 7.013.430,13 | 35,98% | -148.027,90 | -0,76% | 19.490.593,00 | 6.865.402,23 | 35,22% | 26.355.995,23 | 135,22% |
| 14 | **Total** | | **527** | **381.016.670,44** | **11,47%** | **-112.363.355,08** | **-3,38%** | **3.321.423.399,00** | **268.653.315,36** | **8,09%** | **3.590.076.714,36** | **108,09%** |
| | 14001 | **Total** | **111** | **9.645.925,83** | **41,16%** | **-2.175.463,91** | **-9,28%** | **23.435.135,00** | **7.470.461,92** | **31,88%** | **30.905.596,92** | **131,88%** |
| | | 451M | 111 | 9.645.925,83 | 41,16% | -2.175.463,91 | -9,28% | 23.435.135,00 | 7.470.461,92 | 31,88% | 30.905.596,92 | 131,88% |
| | 14010 | **Total** | **58** | **5.933.658,89** | **14,01%** | **-1.018.184,27** | **-2,40%** | **42.355.206,00** | **4.915.474,62** | **11,61%** | **47.270.680,62** | **111,61%** |
| | | 453M | 58 | 5.933.658,89 | 14,01% | -1.018.184,27 | -2,40% | 42.355.206,00 | 4.915.474,62 | 11,61% | 47.270.680,62 | 111,61% |
| | 14012 | **Total** | **83** | **37.823.012,78** | **16,61%** | **-43.842.839,60** | **-19,25%** | **227.723.528,00** | **-6.019.826,82** | **-2,64%** | **221.703.701,18** | **97,36%** |
| | | 453A | 83 | 37.823.012,78 | 16,61% | -43.842.839,60 | -19,25% | 227.723.528,00 | -6.019.826,82 | -2,64% | 221.703.701,18 | 97,36% |
| | 14013 | **Total** | **35** | **31.043.662,80** | **9,78%** | **-31.021.695,94** | **-9,78%** | **317.315.558,00** | **21.966,86** | **0,01%** | **317.337.524,86** | **100,01%** |
| | | 453B | 35 | 31.043.662,80 | 9,78% | -31.021.695,94 | -9,78% | 317.315.558,00 | 21.966,86 | 0,01% | 317.337.524,86 | 100,01% |
| | 14014 | **Total** | **73** | **148.567.445,96** | **29,78%** | **-7.852.187,32** | **-1,57%** | **498.858.305,00** | **140.715.258,64** | **28,21%** | **639.573.563,64** | **128,21%** |
| | | 261A | 73 | 148.567.445,96 | 29,78% | -7.852.187,32 | -1,57% | 498.858.305,00 | 140.715.258,64 | 28,21% | 639.573.563,64 | 128,21% |
| | 14202 | **Total** | **101** | **12.502.109,20** | **5,45%** | **-12.088.852,88** | **-5,27%** | **229.249.979,00** | **413.256,32** | **0,18%** | **229.663.235,32** | **100,18%** |
| | | 261B | 101 | 12.502.109,20 | 5,45% | -12.088.852,88 | -5,27% | 229.249.979,00 | 413.256,32 | 0,18% | 229.663.235,32 | 100,18% |
| | 14203 | **Total** | **66** | **135.500.854,98** | **6,83%** | **-14.364.131,16** | **-0,72%** | **1.982.485.688,00** | **121.136.723,82** | **6,11%** | **2.103.622.411,82** | **106,11%** |
| | | 453N | 66 | 135.500.854,98 | 6,83% | -14.364.131,16 | -0,72% | 1.982.485.688,00 | 121.136.723,82 | 6,11% | 2.103.622.411,82 | 106,11% |
| 15 | **Total** | | **789** | **218.239.560,53** | **3,25%** | **-117.112.807,45** | **-1,75%** | **6.705.411.406,00** | **101.126.753,08** | **1,51%** | **6.806.538.159,08** | **101,51%** |
| | 15001 | **Total** | **123** | **1.698.357,61** | **4,94%** | **-2.959.532,31** | **-8,61%** | **34.378.171,00** | **-1.261.174,70** | **-3,67%** | **33.116.996,30** | **96,33%** |
| | | 321M | 123 | 1.698.357,61 | 4,94% | -2.959.532,31 | -8,61% | 34.378.171,00 | -1.261.174,70 | -3,67% | 33.116.996,30 | 96,33% |
| | 15002 | **Total** | **18** | **149.914,09** | **0,61%** | **-188.732,82** | **-0,77%** | **24.435.830,00** | **-38.818,73** | **-0,16%** | **24.397.011,27** | **99,84%** |
| | | 321M | 18 | 149.914,09 | 0,61% | -188.732,82 | -0,77% | 24.435.830,00 | -38.818,73 | -0,16% | 24.397.011,27 | 99,84% |
| | 15010 | **Total** | **49** | **4.973.159,11** | **4,11%** | **-1.008.695,23** | **-0,83%** | **121.046.715,00** | **3.964.463,88** | **3,28%** | **125.011.178,88** | **103,28%** |
| | | 322A | 49 | 4.973.159,11 | 4,11% | -1.008.695,23 | -0,83% | 121.046.715,00 | 3.964.463,88 | 3,28% | 125.011.178,88 | 103,28% |
| | 15011 | **Total** | **87** | **5.594.725,66** | **4,36%** | **-7.905.408,55** | **-6,16%** | **128.411.063,00** | **-2.310.682,89** | **-1,80%** | **126.100.380,11** | **98,20%** |
| | | 322B | 42 | 3.679.429,13 | 4,05% | -4.354.259,11 | -4,79% | 90.835.459,00 | -674.829,98 | -0,74% | 90.160.629,02 | 99,26% |
| | | 322E | 36 | 163.286,94 | 2,26% | -968.878,35 | -13,43% | 7.214.975,00 | -805.591,41 | -11,17% | 6.409.383,59 | 88,83% |
| | | 322F | 9 | 1.752.009,59 | 5,77% | -2.582.271,09 | -8,51% | 30.360.629,00 | -830.261,50 | -2,73% | 29.530.367,50 | 97,27% |
| | 15012 | **Total** | **61** | **58.449.976,37** | **3,61%** | **-33.724.075,31** | **-2,08%** | **1.618.681.751,00** | **24.725.901,06** | **1,53%** | **1.643.407.652,06** | **101,53%** |
| | | 323M | 61 | 58.449.976,37 | 3,61% | -33.724.075,31 | -2,08% | 1.618.681.751,00 | 24.725.901,06 | 1,53% | 1.643.407.652,06 | 101,53% |
| | 15014 | **Total** | **41** | **68.620.380,51** | **5,89%** | **-8.935.809,76** | **-0,77%** | **1.164.369.999,00** | **59.684.570,75** | **5,13%** | **1.224.054.569,75** | **105,13%** |
| | | 322C | 41 | 68.620.380,51 | 5,89% | -8.935.809,76 | -0,77% | 1.164.369.999,00 | 59.684.570,75 | 5,13% | 1.224.054.569,75 | 105,13% |
| | 15015 | **Total** | **57** | **20.051.030,18** | **12,96%** | **-7.556.990,74** | **-4,89%** | **154.679.573,00** | **12.494.039,44** | **8,08%** | **167.173.612,44** | **108,08%** |
| | | 321P | 53 | 12.621.030,18 | 9,88% | -7.556.990,74 | -5,92% | 127.679.221,00 | 5.064.039,44 | 3,97% | 132.743.260,44 | 103,97% |
| | | 324M | 4 | 7.430.000,00 | 27,52% | 0,00 | 0,00% | 27.000.352,00 | 7.430.000,00 | 27,52% | 34.430.352,00 | 127,52% |
| | 15016 | **Total** | **200** | **55.311.598,05** | **1,72%** | **-44.868.285,59** | **-1,39%** | **3.224.280.869,00** | **10.443.312,46** | **0,32%** | **3.234.724.181,46** | **100,32%** |
| | | 321M | 93 | 5.201.363,10 | 10,75% | -6.764.856,02 | -13,99% | 48.371.269,00 | -1.563.492,92 | -3,23% | 46.807.776,08 | 96,77% |
| | | 322A | 2 | 65.000,00 | 0,01% | -65.000,00 | -0,01% | 1.211.307.758,00 | 0,00 | 0,00% | 1.211.307.758,00 | 100,00% |

**INFORME Nº 4.4 (Consolidado):**

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 322B | 4 | 80.000,00 | 0,01% | 0,00 | 0,00% | 1.350.106.532,00 | 80.000,00 | 0,01% | 1.350.186.532,00 | 100,01% |
| | | 322E | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 101.238.293,00 | 0,00 | 0,00% | 101.238.293,00 | 100,00% |
| | | 322G | 2 | 0,00 | 0,00% | -1.273.749,23 | -1,10% | 115.714.628,00 | -1.273.749,23 | -1,10% | 114.440.878,77 | 98,90% |
| | | 322O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.932.935,00 | 0,00 | 0,00% | 6.932.935,00 | 100,00% |
| | | 322P | 99 | 49.965.234,95 | 12,79% | -36.764.680,34 | -9,41% | 390.609.454,00 | 13.200.554,61 | 3,38% | 403.810.008,61 | 103,38% |
| | 15017 | **Total** | **14** | **19.308,44** | **3,10%** | **-16.921,78** | **-2,72%** | **623.078,00** | **2.386,66** | **0,38%** | **625.464,66** | **100,38%** |
| | | 321O | 14 | 19.308,44 | 3,10% | -16.921,78 | -2,72% | 623.078,00 | 2.386,66 | 0,38% | 625.464,66 | 100,38% |
| | 15019 | **Total** | **40** | **2.105.476,74** | **1,19%** | **-1.729.658,89** | **-0,97%** | **177.627.902,00** | **375.817,85** | **0,21%** | **178.003.719,85** | **100,21%** |
| | | 466A | 40 | 2.105.476,74 | 1,19% | -1.729.658,89 | -0,97% | 177.627.902,00 | 375.817,85 | 0,21% | 178.003.719,85 | 100,21% |
| | 15020 | **Total** | **55** | **565.621,09** | **1,27%** | **-4.878.042,59** | **-10,95%** | **44.551.558,00** | **-4.312.421,50** | **-9,68%** | **40.239.136,50** | **90,32%** |
| | | 322O | 55 | 565.621,09 | 1,27% | -4.878.042,59 | -10,95% | 44.551.558,00 | -4.312.421,50 | -9,68% | 40.239.136,50 | 90,32% |
| | 15022 | **Total** | **44** | **700.012,68** | **5,68%** | **-3.340.653,88** | **-27,10%** | **12.324.897,00** | **-2.640.641,20** | **-21,43%** | **9.684.255,80** | **78,57%** |
| | | 322D | 44 | 700.012,68 | 5,68% | -3.340.653,88 | -27,10% | 12.324.897,00 | -2.640.641,20 | -21,43% | 9.684.255,80 | 78,57% |
| 16 | **Total** | | **852** | **176.297.967,20** | **24,59%** | **-381.888.986,54** | **-53,28%** | **716.815.315,00** | **-205.591.019,34** | **-28,68%** | **511.224.295,66** | **71,32%** |
| | 16001 | **Total** | **94** | **1.960.231,41** | **5,37%** | **-2.551.603,40** | **-6,99%** | **36.519.559,00** | **-591.371,99** | **-1,62%** | **35.928.187,01** | **98,38%** |
| | | 456M | 84 | 1.858.916,59 | 5,55% | -2.102.454,58 | -6,27% | 33.508.495,00 | -243.537,99 | -0,73% | 33.264.957,01 | 99,27% |
| | | 932O | 10 | 101.314,82 | 3,36% | -449.148,82 | -14,92% | 3.011.064,00 | -347.834,00 | -11,55% | 2.663.230,00 | 88,45% |
| | 16010 | **Total** | **137** | **3.900.917,77** | **7,71%** | **-2.336.856,68** | **-4,62%** | **50.612.826,00** | **1.564.061,09** | **3,09%** | **52.176.887,09** | **103,09%** |
| | | 456A | 137 | 3.900.917,77 | 7,71% | -2.336.856,68 | -4,62% | 50.612.826,00 | 1.564.061,09 | 3,09% | 52.176.887,09 | 103,09% |
| | 16012 | **Total** | **49** | **737.584,34** | **4,93%** | **-2.238.873,95** | **-14,96%** | **14.963.884,00** | **-1.501.289,61** | **-10,03%** | **13.462.594,39** | **89,97%** |
| | | 261P | 49 | 737.584,34 | 4,93% | -2.238.873,95 | -14,96% | 14.963.884,00 | -1.501.289,61 | -10,03% | 13.462.594,39 | 89,97% |
| | 16014 | **Total** | **80** | **3.600.947,05** | **5,66%** | **-2.542.674,56** | **-4,00%** | **63.633.079,00** | **1.058.272,49** | **1,66%** | **64.691.351,49** | **101,66%** |
| | | 411A | 80 | 3.600.947,05 | 5,66% | -2.542.674,56 | -4,00% | 63.633.079,00 | 1.058.272,49 | 1,66% | 64.691.351,49 | 101,66% |
| | 16015 | **Total** | **83** | **160.453.580,21** | **110,45%** | **-6.238.987,23** | **-4,29%** | **145.276.911,00** | **154.214.592,98** | **106,15%** | **299.491.503,98** | **206,15%** |
| | | 456N | 83 | 160.453.580,21 | 110,45% | -6.238.987,23 | -4,29% | 145.276.911,00 | 154.214.592,98 | 106,15% | 299.491.503,98 | 206,15% |
| | 16018 | **Total** | **46** | **1.593.188,89** | **13,04%** | **-2.952.894,51** | **-24,17%** | **12.218.188,00** | **-1.359.705,62** | **-11,13%** | **10.858.482,38** | **88,87%** |
| | | 261O | 46 | 1.593.188,89 | 13,04% | -2.952.894,51 | -24,17% | 12.218.188,00 | -1.359.705,62 | -11,13% | 10.858.482,38 | 88,87% |
| | 16020 | **Total** | **43** | **266.239,98** | **5,93%** | **-256.689,09** | **-5,72%** | **4.490.668,00** | **9.550,89** | **0,21%** | **4.500.218,89** | **100,21%** |
| | | 334D | 43 | 266.239,98 | 5,93% | -256.689,09 | -5,72% | 4.490.668,00 | 9.550,89 | 0,21% | 4.500.218,89 | 100,21% |
| | 16120 | **Total** | **216** | **0,00** | **0,00%** | **-359.953.576,00** | **-** | **359.953.576,00** | **-359.953.576,00** | **-** | **0,00** | **0,00%** |
| | | 132A | 50 | 0,00 | 0,00% | -86.024.038,00 | - | 86.024.038,00 | -86.024.038,00 | - | 0,00 | 0,00% |
| | | 134A | 65 | 0,00 | 0,00% | -231.355.743,00 | - | 231.355.743,00 | -231.355.743,00 | - | 0,00 | 0,00% |
| | | 134B | 56 | 0,00 | 0,00% | -30.796.337,00 | - | 30.796.337,00 | -30.796.337,00 | - | 0,00 | 0,00% |
| | | 134N | 45 | 0,00 | 0,00% | -11.777.458,00 | - | 11.777.458,00 | -11.777.458,00 | - | 0,00 | 0,00% |
| | 16206 | **Total** | **104** | **3.785.277,55** | **12,99%** | **-2.816.831,12** | **-9,66%** | **29.146.624,00** | **968.446,43** | **3,32%** | **30.115.070,43** | **103,32%** |
| | | 467A | 104 | 3.785.277,55 | 12,99% | -2.816.831,12 | -9,66% | 29.146.624,00 | 968.446,43 | 3,32% | 30.115.070,43 | 103,32% |
| 17 | **Total** | | **3.219** | **8.639.333,72** | **0,08%** | **-10.184.774.972,51** | **-97,34%** | **10.462.570.716,00** | **-10.176.135.638,79** | **-97,26%** | **286.435.077,21** | **2,74%** |
| | 17001 | **Total** | **98** | **1.922.404,79** | **5,79%** | **-1.849.796,52** | **-5,57%** | **33.199.545,00** | **72.608,27** | **0,22%** | **33.272.153,27** | **100,22%** |
| | | 311M | 98 | 1.922.404,79 | 5,79% | -1.849.796,52 | -5,57% | 33.199.545,00 | 72.608,27 | 0,22% | 33.272.153,27 | 100,22% |
| | 17010 | **Total** | **48** | **443.987,57** | **2,08%** | **-2.294.101,39** | **-10,77%** | **21.298.248,00** | **-1.850.113,82** | **-8,69%** | **19.448.134,18** | **91,31%** |
| | | 312D | 48 | 443.987,57 | 2,08% | -2.294.101,39 | -10,77% | 21.298.248,00 | -1.850.113,82 | -8,69% | 19.448.134,18 | 91,31% |
| | 17011 | **Total** | **32** | **966.673,64** | **3,54%** | **-998.878,80** | **-3,65%** | **27.332.121,00** | **-32.205,16** | **-0,12%** | **27.299.915,84** | **99,88%** |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 311N | 32 | 966.673,64 | 3,54% | -998.878,80 | -3,65% | 27.332.121,00 | -32.205,16 | -0,12% | 27.299.915,84 | 99,88% |
| | 17012 | **Total** | **84** | **5.158.641,11** | **2,60%** | **-2.792.227,35** | **-1,41%** | **198.520.952,00** | **2.366.413,76** | **1,19%** | **200.887.365,76** | **101,19%** |
| | | 313B | 84 | 5.158.641,11 | 2,60% | -2.792.227,35 | -1,41% | 198.520.952,00 | 2.366.413,76 | 1,19% | 200.887.365,76 | 101,19% |
| | 17013 | **Total** | **13** | **147.626,61** | **2,66%** | **-168.688,45** | **-3,04%** | **5.548.570,00** | **-21.061,84** | **-0,38%** | **5.527.508,16** | **99,62%** |
| | | 311O | 13 | 147.626,61 | 2,66% | -168.688,45 | -3,04% | 5.548.570,00 | -21.061,84 | -0,38% | 5.527.508,16 | 99,62% |
| | 17119 | **Total** | **56** | **0,00** | **0,00%** | **-411.520.871,00** | **-** | **411.520.871,00** | **-411.520.871,00** | **-** | **0,00** | **0,00%** |
| | | 311Q | 34 | 0,00 | 0,00% | -3.411.925,00 | - | 3.411.925,00 | -3.411.925,00 | - | 0,00 | 0,00% |
| | | 312A | 20 | 0,00 | 0,00% | -313.807.792,00 | - | 313.807.792,00 | -313.807.792,00 | - | 0,00 | 0,00% |
| | | 312B | 2 | 0,00 | 0,00% | -94.301.154,00 | - | 94.301.154,00 | -94.301.154,00 | - | 0,00 | 0,00% |
| | 171188100 | **Total** | **203** | **0,00** | **0,00%** | **-3.582.366.326,00** | **-** | **3.582.366.326,00** | **-3.582.366.326,00** | **-** | **0,00** | **0,00%** |
| | | 311P | 85 | 0,00 | 0,00% | -53.958.700,00 | - | 53.958.700,00 | -53.958.700,00 | - | 0,00 | 0,00% |
| | | 312A | 82 | 0,00 | 0,00% | -2.045.872.596,00 | - | 2.045.872.596,00 | -2.045.872.596,00 | - | 0,00 | 0,00% |
| | | 312B | 23 | 0,00 | 0,00% | -1.441.476.715,00 | - | 1.441.476.715,00 | -1.441.476.715,00 | - | 0,00 | 0,00% |
| | | 312C | 1 | 0,00 | 0,00% | -35.692.464,00 | - | 35.692.464,00 | -35.692.464,00 | - | 0,00 | 0,00% |
| | | 312F | 1 | 0,00 | 0,00% | -660.000,00 | - | 660.000,00 | -660.000,00 | - | 0,00 | 0,00% |
| | | 313C | 11 | 0,00 | 0,00% | -4.705.851,00 | - | 4.705.851,00 | -4.705.851,00 | - | 0,00 | 0,00% |
| | 171188201 | **Total** | **109** | **0,00** | **0,00%** | **-590.710.265,00** | **-** | **590.710.265,00** | **-590.710.265,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 103 | 0,00 | 0,00% | -558.157.047,00 | - | 558.157.047,00 | -558.157.047,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -32.553.218,00 | - | 32.553.218,00 | -32.553.218,00 | - | 0,00 | 0,00% |
| | 171188202 | **Total** | **105** | **0,00** | **0,00%** | **-537.838.149,00** | **-** | **537.838.149,00** | **-537.838.149,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 99 | 0,00 | 0,00% | -507.819.834,00 | - | 507.819.834,00 | -507.819.834,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -30.018.315,00 | - | 30.018.315,00 | -30.018.315,00 | - | 0,00 | 0,00% |
| | 171188203 | **Total** | **107** | **0,00** | **0,00%** | **-446.064.349,00** | **-** | **446.064.349,00** | **-446.064.349,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 101 | 0,00 | 0,00% | -419.785.263,00 | - | 419.785.263,00 | -419.785.263,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -26.279.086,00 | - | 26.279.086,00 | -26.279.086,00 | - | 0,00 | 0,00% |
| | 171188204 | **Total** | **107** | **0,00** | **0,00%** | **-394.355.688,00** | **-** | **394.355.688,00** | **-394.355.688,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 100 | 0,00 | 0,00% | -369.092.146,00 | - | 369.092.146,00 | -369.092.146,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -25.263.542,00 | - | 25.263.542,00 | -25.263.542,00 | - | 0,00 | 0,00% |
| | 171188205 | **Total** | **110** | **0,00** | **0,00%** | **-204.643.404,00** | **-** | **204.643.404,00** | **-204.643.404,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 104 | 0,00 | 0,00% | -189.726.340,00 | - | 189.726.340,00 | -189.726.340,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -14.917.064,00 | - | 14.917.064,00 | -14.917.064,00 | - | 0,00 | 0,00% |
| | 171188206 | **Total** | **75** | **0,00** | **0,00%** | **-48.475.393,00** | **-** | **48.475.393,00** | **-48.475.393,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 75 | 0,00 | 0,00% | -48.475.393,00 | - | 48.475.393,00 | -48.475.393,00 | - | 0,00 | 0,00% |
| | 171188208 | **Total** | **97** | **0,00** | **0,00%** | **-93.192.841,00** | **-** | **93.192.841,00** | **-93.192.841,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 90 | 0,00 | 0,00% | -89.552.100,00 | - | 89.552.100,00 | -89.552.100,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -3.640.741,00 | - | 3.640.741,00 | -3.640.741,00 | - | 0,00 | 0,00% |
| | 171188209 | **Total** | **87** | **0,00** | **0,00%** | **-48.348.749,00** | **-** | **48.348.749,00** | **-48.348.749,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 81 | 0,00 | 0,00% | -46.999.514,00 | - | 46.999.514,00 | -46.999.514,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -1.349.235,00 | - | 1.349.235,00 | -1.349.235,00 | - | 0,00 | 0,00% |
| | 171188210 | **Total** | **88** | **0,00** | **0,00%** | **-341.162.701,00** | **-** | **341.162.701,00** | **-341.162.701,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 81 | 0,00 | 0,00% | -322.440.373,00 | - | 322.440.373,00 | -322.440.373,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -18.722.328,00 | - | 18.722.328,00 | -18.722.328,00 | - | 0,00 | 0,00% |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 171188212 | **Total** | **74** | **0,00** | **0,00%** | **-20.300.188,00** | **-** | **20.300.188,00** | **-20.300.188,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 74 | 0,00 | 0,00% | -20.300.188,00 | - | 20.300.188,00 | -20.300.188,00 | - | 0,00 | 0,00% |
| | 171188213 | **Total** | **102** | **0,00** | **0,00%** | **-190.181.568,00** | **-** | **190.181.568,00** | **-190.181.568,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 95 | 0,00 | 0,00% | -179.240.226,00 | - | 179.240.226,00 | -179.240.226,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -10.941.342,00 | - | 10.941.342,00 | -10.941.342,00 | - | 0,00 | 0,00% |
| | 171188214 | **Total** | **98** | **0,00** | **0,00%** | **-145.265.490,00** | **-** | **145.265.490,00** | **-145.265.490,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 92 | 0,00 | 0,00% | -138.985.492,00 | - | 138.985.492,00 | -138.985.492,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -6.279.998,00 | - | 6.279.998,00 | -6.279.998,00 | - | 0,00 | 0,00% |
| | 171188215 | **Total** | **87** | **0,00** | **0,00%** | **-149.057.730,00** | **-** | **149.057.730,00** | **-149.057.730,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 81 | 0,00 | 0,00% | -140.067.518,00 | - | 140.067.518,00 | -140.067.518,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -8.990.212,00 | - | 8.990.212,00 | -8.990.212,00 | - | 0,00 | 0,00% |
| | 171188216 | **Total** | **98** | **0,00** | **0,00%** | **-188.854.225,00** | **-** | **188.854.225,00** | **-188.854.225,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 92 | 0,00 | 0,00% | -176.385.823,00 | - | 176.385.823,00 | -176.385.823,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -12.468.402,00 | - | 12.468.402,00 | -12.468.402,00 | - | 0,00 | 0,00% |
| | 171188217 | **Total** | **113** | **0,00** | **0,00%** | **-570.368.632,00** | **-** | **570.368.632,00** | **-570.368.632,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 104 | 0,00 | 0,00% | -541.500.723,00 | - | 541.500.723,00 | -541.500.723,00 | - | 0,00 | 0,00% |
| | | 312F | 9 | 0,00 | 0,00% | -28.867.909,00 | - | 28.867.909,00 | -28.867.909,00 | - | 0,00 | 0,00% |
| | 171188219 | **Total** | **83** | **0,00** | **0,00%** | **-40.012.587,00** | **-** | **40.012.587,00** | **-40.012.587,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 83 | 0,00 | 0,00% | -40.012.587,00 | - | 40.012.587,00 | -40.012.587,00 | - | 0,00 | 0,00% |
| | 171188220 | **Total** | **76** | **0,00** | **0,00%** | **-20.082.777,00** | **-** | **20.082.777,00** | **-20.082.777,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 76 | 0,00 | 0,00% | -20.082.777,00 | - | 20.082.777,00 | -20.082.777,00 | - | 0,00 | 0,00% |
| | 171188221 | **Total** | **81** | **0,00** | **0,00%** | **-16.368.440,00** | **-** | **16.368.440,00** | **-16.368.440,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 81 | 0,00 | 0,00% | -16.368.440,00 | - | 16.368.440,00 | -16.368.440,00 | - | 0,00 | 0,00% |
| | 171188223 | **Total** | **76** | **0,00** | **0,00%** | **-32.881.262,00** | **-** | **32.881.262,00** | **-32.881.262,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 68 | 0,00 | 0,00% | -31.806.411,00 | - | 31.806.411,00 | -31.806.411,00 | - | 0,00 | 0,00% |
| | | 312F | 8 | 0,00 | 0,00% | -1.074.851,00 | - | 1.074.851,00 | -1.074.851,00 | - | 0,00 | 0,00% |
| | 171188224 | **Total** | **92** | **0,00** | **0,00%** | **-29.776.948,00** | **-** | **29.776.948,00** | **-29.776.948,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 85 | 0,00 | 0,00% | -28.941.102,00 | - | 28.941.102,00 | -28.941.102,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -835.846,00 | - | 835.846,00 | -835.846,00 | - | 0,00 | 0,00% |
| | 171188228 | **Total** | **79** | **0,00** | **0,00%** | **-106.715.096,00** | **-** | **106.715.096,00** | **-106.715.096,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 73 | 0,00 | 0,00% | -104.293.098,00 | - | 104.293.098,00 | -104.293.098,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -2.421.998,00 | - | 2.421.998,00 | -2.421.998,00 | - | 0,00 | 0,00% |
| | 171188229 | **Total** | **82** | **0,00** | **0,00%** | **-82.507.612,00** | **-** | **82.507.612,00** | **-82.507.612,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 78 | 0,00 | 0,00% | -82.432.522,00 | - | 82.432.522,00 | -82.432.522,00 | - | 0,00 | 0,00% |
| | | 312F | 4 | 0,00 | 0,00% | -75.090,00 | - | 75.090,00 | -75.090,00 | - | 0,00 | 0,00% |
| | 171188230 | **Total** | **76** | **0,00** | **0,00%** | **-61.254.681,00** | **-** | **61.254.681,00** | **-61.254.681,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 75 | 0,00 | 0,00% | -61.249.420,00 | - | 61.249.420,00 | -61.249.420,00 | - | 0,00 | 0,00% |
| | | 312F | 1 | 0,00 | 0,00% | -5.261,00 | - | 5.261,00 | -5.261,00 | - | 0,00 | 0,00% |
| | 171188231 | **Total** | **89** | **0,00** | **0,00%** | **-97.672.899,00** | **-** | **97.672.899,00** | **-97.672.899,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 82 | 0,00 | 0,00% | -95.966.425,00 | - | 95.966.425,00 | -95.966.425,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -1.706.474,00 | - | 1.706.474,00 | -1.706.474,00 | - | 0,00 | 0,00% |
| | 171188232 | **Total** | **107** | **0,00** | **0,00%** | **-188.813.076,00** | **-** | **188.813.076,00** | **-188.813.076,00** | **-** | **0,00** | **0,00%** |

**INFORME Nº 4.4 (Consolidado):**

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 312A | 100 | 0,00 | 0,00% | -184.567.215,00 | - | 184.567.215,00 | -184.567.215,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -4.245.861,00 | - | 4.245.861,00 | -4.245.861,00 | - | 0,00 | 0,00% |
| | 171188233 | **Total** | **90** | **0,00** | **0,00%** | **-168.305.646,00** | **-** | **168.305.646,00** | **-168.305.646,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 84 | 0,00 | 0,00% | -164.555.412,00 | - | 164.555.412,00 | -164.555.412,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -3.750.234,00 | - | 3.750.234,00 | -3.750.234,00 | - | 0,00 | 0,00% |
| | 171188300 | **Total** | **112** | **0,00** | **0,00%** | **-1.137.378.726,00** | **-** | **1.137.378.726,00** | **-1.137.378.726,00** | **-** | **0,00** | **0,00%** |
| | | 312B | 104 | 0,00 | 0,00% | -1.086.788.646,00 | - | 1.086.788.646,00 | -1.086.788.646,00 | - | 0,00 | 0,00% |
| | | 312F | 8 | 0,00 | 0,00% | -50.590.080,00 | - | 50.590.080,00 | -50.590.080,00 | - | 0,00 | 0,00% |
| | 171188401 | **Total** | **98** | **0,00** | **0,00%** | **-207.456.706,00** | **-** | **207.456.706,00** | **-207.456.706,00** | **-** | **0,00** | **0,00%** |
| | | 313C | 98 | 0,00 | 0,00% | -207.456.706,00 | - | 207.456.706,00 | -207.456.706,00 | - | 0,00 | 0,00% |
| | 171188502 | **Total** | **87** | **0,00** | **0,00%** | **-24.738.255,00** | **-** | **24.738.255,00** | **-24.738.255,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 87 | 0,00 | 0,00% | -24.738.255,00 | - | 24.738.255,00 | -24.738.255,00 | - | 0,00 | 0,00% |
| 19 | **Total** | | **2.021** | **228.301.134,87** | **8,47%** | **-133.372.394,33** | **-4,95%** | **2.695.054.772,00** | **94.928.740,54** | **3,52%** | **2.789.983.512,54** | **103,52%** |
| | 19102CA01 | **Total** | **8** | **9.319,00** | **25,60%** | **0,00** | **0,00%** | **36.405,00** | **9.319,00** | **25,60%** | **45.724,00** | **125,60%** |
| | | 231J | 8 | 9.319,00 | 25,60% | 0,00 | 0,00% | 36.405,00 | 9.319,00 | 25,60% | 45.724,00 | 125,60% |
| | 19102CA02 | **Total** | **20** | **102.734,00** | **23,55%** | **0,00** | **0,00%** | **436.189,00** | **102.734,00** | **23,55%** | **538.923,00** | **123,55%** |
| | | 231J | 20 | 102.734,00 | 23,55% | 0,00 | 0,00% | 436.189,00 | 102.734,00 | 23,55% | 538.923,00 | 123,55% |
| | 19102CA03 | **Total** | **17** | **171.246,67** | **35,50%** | **-2.500,00** | **-0,52%** | **482.345,00** | **168.746,67** | **34,98%** | **651.091,67** | **134,98%** |
| | | 231J | 17 | 171.246,67 | 35,50% | -2.500,00 | -0,52% | 482.345,00 | 168.746,67 | 34,98% | 651.091,67 | 134,98% |
| | 19102CA04 | **Total** | **17** | **192.714,95** | **33,29%** | **-1.200,00** | **-0,21%** | **578.984,00** | **191.514,95** | **33,08%** | **770.498,95** | **133,08%** |
| | | 231J | 17 | 192.714,95 | 33,29% | -1.200,00 | -0,21% | 578.984,00 | 191.514,95 | 33,08% | 770.498,95 | 133,08% |
| | 19102CA05 | **Total** | **8** | **30.453,03** | **23,10%** | **0,00** | **0,00%** | **131.847,00** | **30.453,03** | **23,10%** | **162.300,03** | **123,10%** |
| | | 231J | 8 | 30.453,03 | 23,10% | 0,00 | 0,00% | 131.847,00 | 30.453,03 | 23,10% | 162.300,03 | 123,10% |
| | 19102CO01 | **Total** | **15** | **38.106,00** | **9,81%** | **0,00** | **0,00%** | **388.418,00** | **38.106,00** | **9,81%** | **426.524,00** | **109,81%** |
| | | 231J | 15 | 38.106,00 | 9,81% | 0,00 | 0,00% | 388.418,00 | 38.106,00 | 9,81% | 426.524,00 | 109,81% |
| | 19102CO02 | **Total** | **9** | **27.613,03** | **10,42%** | **0,00** | **0,00%** | **265.054,00** | **27.613,03** | **10,42%** | **292.667,03** | **110,42%** |
| | | 231J | 9 | 27.613,03 | 10,42% | 0,00 | 0,00% | 265.054,00 | 27.613,03 | 10,42% | 292.667,03 | 110,42% |
| | 19102CO03 | **Total** | **15** | **39.900,00** | **18,38%** | **-2.059,93** | **-0,95%** | **217.134,00** | **37.840,07** | **17,43%** | **254.974,07** | **117,43%** |
| | | 231J | 15 | 39.900,00 | 18,38% | -2.059,93 | -0,95% | 217.134,00 | 37.840,07 | 17,43% | 254.974,07 | 117,43% |
| | 19102CO04 | **Total** | **17** | **63.984,29** | **15,76%** | **-1.000,00** | **-0,25%** | **405.901,00** | **62.984,29** | **15,52%** | **468.885,29** | **115,52%** |
| | | 231J | 17 | 63.984,29 | 15,76% | -1.000,00 | -0,25% | 405.901,00 | 62.984,29 | 15,52% | 468.885,29 | 115,52% |
| | 19102CO06 | **Total** | **16** | **44.597,96** | **8,97%** | **-13.000,00** | **-2,61%** | **497.297,00** | **31.597,96** | **6,35%** | **528.894,96** | **106,35%** |
| | | 231J | 16 | 44.597,96 | 8,97% | -13.000,00 | -2,61% | 497.297,00 | 31.597,96 | 6,35% | 528.894,96 | 106,35% |
| | 19102CO07 | **Total** | **16** | **71.318,00** | **39,83%** | **-11.600,00** | **-6,48%** | **179.073,00** | **59.718,00** | **33,35%** | **238.791,00** | **133,35%** |
| | | 231J | 16 | 71.318,00 | 39,83% | -11.600,00 | -6,48% | 179.073,00 | 59.718,00 | 33,35% | 238.791,00 | 133,35% |
| | 19102CO08 | **Total** | **13** | **17.429,00** | **5,30%** | **0,00** | **0,00%** | **328.902,00** | **17.429,00** | **5,30%** | **346.331,00** | **105,30%** |
| | | 231J | 13 | 17.429,00 | 5,30% | 0,00 | 0,00% | 328.902,00 | 17.429,00 | 5,30% | 346.331,00 | 105,30% |
| | 19102CO09 | **Total** | **9** | **115.181,00** | **18,40%** | **-1.500,00** | **-0,24%** | **626.012,00** | **113.681,00** | **18,16%** | **739.693,00** | **118,16%** |
| | | 231J | 9 | 115.181,00 | 18,40% | -1.500,00 | -0,24% | 626.012,00 | 113.681,00 | 18,16% | 739.693,00 | 118,16% |
| | 19102RM01 | **Total** | **27** | **234.720,39** | **23,89%** | **-92.165,00** | **-9,38%** | **982.707,00** | **142.555,39** | **14,51%** | **1.125.262,39** | **114,51%** |
| | | 231H | 27 | 234.720,39 | 23,89% | -92.165,00 | -9,38% | 982.707,00 | 142.555,39 | 14,51% | 1.125.262,39 | 114,51% |
| | 19102RM02 | **Total** | **13** | **398.660,20** | **34,20%** | **-31.590,00** | **-2,71%** | **1.165.768,00** | **367.070,20** | **31,49%** | **1.532.838,20** | **131,49%** |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 231H | 13 | 398.660,20 | 34,20% | -31.590,00 | -2,71% | 1.165.768,00 | 367.070,20 | 31,49% | 1.532.838,20 | 131,49% |
| | 19102RM03 | **Total** | **17** | **159.575,00** | **59,55%** | **-19.973,32** | **-7,45%** | **267.990,00** | **139.601,68** | **52,09%** | **407.591,68** | **152,09%** |
| | | 231H | 17 | 159.575,00 | 59,55% | -19.973,32 | -7,45% | 267.990,00 | 139.601,68 | 52,09% | 407.591,68 | 152,09% |
| | 19102RM04 | **Total** | **18** | **341.150,00** | **30,09%** | **-64.252,92** | **-5,67%** | **1.133.910,00** | **276.897,08** | **24,42%** | **1.410.807,08** | **124,42%** |
| | | 231H | 18 | 341.150,00 | 30,09% | -64.252,92 | -5,67% | 1.133.910,00 | 276.897,08 | 24,42% | 1.410.807,08 | 124,42% |
| | 19102RM05 | **Total** | **54** | **663.666,00** | **43,30%** | **-237.969,08** | **-15,53%** | **1.532.732,00** | **425.696,92** | **27,77%** | **1.958.428,92** | **127,77%** |
| | | 231H | 54 | 663.666,00 | 43,30% | -237.969,08 | -15,53% | 1.532.732,00 | 425.696,92 | 27,77% | 1.958.428,92 | 127,77% |
| | 19102RM06 | **Total** | **20** | **410.102,47** | **32,47%** | **-80.904,00** | **-6,41%** | **1.263.038,00** | **329.198,47** | **26,06%** | **1.592.236,47** | **126,06%** |
| | | 231H | 20 | 410.102,47 | 32,47% | -80.904,00 | -6,41% | 1.263.038,00 | 329.198,47 | 26,06% | 1.592.236,47 | 126,06% |
| | 19102RM07 | **Total** | **31** | **206.472,78** | **29,15%** | **-15.800,00** | **-2,23%** | **708.372,00** | **190.672,78** | **26,92%** | **899.044,78** | **126,92%** |
| | | 231H | 31 | 206.472,78 | 29,15% | -15.800,00 | -2,23% | 708.372,00 | 190.672,78 | 26,92% | 899.044,78 | 126,92% |
| | 19102RM08 | **Total** | **10** | **232.051,31** | **88,18%** | **-11.400,00** | **-4,33%** | **263.165,00** | **220.651,31** | **83,85%** | **483.816,31** | **183,85%** |
| | | 231H | 10 | 232.051,31 | 88,18% | -11.400,00 | -4,33% | 263.165,00 | 220.651,31 | 83,85% | 483.816,31 | 183,85% |
| | 19102RM09 | **Total** | **26** | **183.175,00** | **38,49%** | **-39.955,12** | **-8,40%** | **475.888,00** | **143.219,88** | **30,10%** | **619.107,88** | **130,10%** |
| | | 231H | 26 | 183.175,00 | 38,49% | -39.955,12 | -8,40% | 475.888,00 | 143.219,88 | 30,10% | 619.107,88 | 130,10% |
| | 19102RM10 | **Total** | **12** | **288.200,00** | **18,04%** | **-13.539,81** | **-0,85%** | **1.597.622,00** | **274.660,19** | **17,19%** | **1.872.282,19** | **117,19%** |
| | | 231H | 12 | 288.200,00 | 18,04% | -13.539,81 | -0,85% | 1.597.622,00 | 274.660,19 | 17,19% | 1.872.282,19 | 117,19% |
| | 19102RM11 | **Total** | **17** | **127.659,30** | **41,13%** | **-3.610,00** | **-1,16%** | **310.411,00** | **124.049,30** | **39,96%** | **434.460,30** | **139,96%** |
| | | 231H | 17 | 127.659,30 | 41,13% | -3.610,00 | -1,16% | 310.411,00 | 124.049,30 | 39,96% | 434.460,30 | 139,96% |
| | 19102RM12 | **Total** | **20** | **226.847,00** | **15,94%** | **-438.310,29** | **-30,79%** | **1.423.391,00** | **-211.463,29** | **-14,86%** | **1.211.927,71** | **85,14%** |
| | | 231H | 20 | 226.847,00 | 15,94% | -438.310,29 | -30,79% | 1.423.391,00 | -211.463,29 | -14,86% | 1.211.927,71 | 85,14% |
| | 19102RM13 | **Total** | **14** | **74.522,70** | **14,68%** | **-67.612,54** | **-13,32%** | **507.649,00** | **6.910,16** | **1,36%** | **514.559,16** | **101,36%** |
| | | 231H | 14 | 74.522,70 | 14,68% | -67.612,54 | -13,32% | 507.649,00 | 6.910,16 | 1,36% | 514.559,16 | 101,36% |
| | 19102RM14 | **Total** | **23** | **309.453,10** | **27,78%** | **-147.895,67** | **-13,28%** | **1.113.811,00** | **161.557,43** | **14,50%** | **1.275.368,43** | **114,50%** |
| | | 231H | 23 | 309.453,10 | 27,78% | -147.895,67 | -13,28% | 1.113.811,00 | 161.557,43 | 14,50% | 1.275.368,43 | 114,50% |
| | 19102RM15 | **Total** | **12** | **81.710,00** | **27,68%** | **-54.510,00** | **-18,47%** | **295.187,00** | **27.200,00** | **9,21%** | **322.387,00** | **109,21%** |
| | | 231H | 12 | 81.710,00 | 27,68% | -54.510,00 | -18,47% | 295.187,00 | 27.200,00 | 9,21% | 322.387,00 | 109,21% |
| | 19102RM16 | **Total** | **26** | **340.558,52** | **26,44%** | **-137.700,00** | **-10,69%** | **1.287.953,00** | **202.858,52** | **15,75%** | **1.490.811,52** | **115,75%** |
| | | 231H | 26 | 340.558,52 | 26,44% | -137.700,00 | -10,69% | 1.287.953,00 | 202.858,52 | 15,75% | 1.490.811,52 | 115,75% |
| | 19102RM17 | **Total** | **16** | **116.050,00** | **32,55%** | **-73.500,00** | **-20,61%** | **356.550,00** | **42.550,00** | **11,93%** | **399.100,00** | **111,93%** |
| | | 231H | 16 | 116.050,00 | 32,55% | -73.500,00 | -20,61% | 356.550,00 | 42.550,00 | 11,93% | 399.100,00 | 111,93% |
| | 19102RM18 | **Total** | **19** | **154.636,02** | **98,78%** | **-71.810,00** | **-45,87%** | **156.549,00** | **82.826,02** | **52,91%** | **239.375,02** | **152,91%** |
| | | 231H | 19 | 154.636,02 | 98,78% | -71.810,00 | -45,87% | 156.549,00 | 82.826,02 | 52,91% | 239.375,02 | 152,91% |
| | 19102RM19 | **Total** | **16** | **265.510,00** | **57,00%** | **-125.510,00** | **-26,94%** | **465.839,00** | **140.000,00** | **30,05%** | **605.839,00** | **130,05%** |
| | | 231H | 16 | 265.510,00 | 57,00% | -125.510,00 | -26,94% | 465.839,00 | 140.000,00 | 30,05% | 605.839,00 | 130,05% |
| | 19102RM20 | **Total** | **29** | **509.735,37** | **50,14%** | **-263.470,00** | **-25,92%** | **1.016.659,00** | **246.265,37** | **24,22%** | **1.262.924,37** | **124,22%** |
| | | 231H | 29 | 509.735,37 | 50,14% | -263.470,00 | -25,92% | 1.016.659,00 | 246.265,37 | 24,22% | 1.262.924,37 | 124,22% |
| | 19102RM21 | **Total** | **14** | **95.770,00** | **27,73%** | **-117.811,17** | **-34,11%** | **345.402,00** | **-22.041,17** | **-6,38%** | **323.360,83** | **93,62%** |
| | | 231H | 14 | 95.770,00 | 27,73% | -117.811,17 | -34,11% | 345.402,00 | -22.041,17 | -6,38% | 323.360,83 | 93,62% |
| | 19102RM22 | **Total** | **27** | **251.182,00** | **32,03%** | **-162.820,00** | **-20,76%** | **784.276,00** | **88.362,00** | **11,27%** | **872.638,00** | **111,27%** |
| | | 231H | 27 | 251.182,00 | 32,03% | -162.820,00 | -20,76% | 784.276,00 | 88.362,00 | 11,27% | 872.638,00 | 111,27% |
| | 19102RM23 | **Total** | **26** | **246.159,52** | **34,82%** | **-81.110,00** | **-11,47%** | **706.970,00** | **165.049,52** | **23,35%** | **872.019,52** | **123,35%** |

**INFORME Nº 4.4 (Consolidado):**

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 231H | 26 | 246.159,52 | 34,82% | -81.110,00 | -11,47% | 706.970,00 | 165.049,52 | 23,35% | 872.019,52 | 123,35% |
| | 19102RM24 | **Total** | **21** | **115.010,00** | **23,02%** | **-82.267,97** | **-16,47%** | **499.617,00** | **32.742,03** | **6,55%** | **532.359,03** | **106,55%** |
| | | 231H | 21 | 115.010,00 | 23,02% | -82.267,97 | -16,47% | 499.617,00 | 32.742,03 | 6,55% | 532.359,03 | 106,55% |
| | 19102RM25 | **Total** | **21** | **559.543,00** | **13,92%** | **-43.280,00** | **-1,08%** | **4.020.843,00** | **516.263,00** | **12,84%** | **4.537.106,00** | **112,84%** |
| | | 231H | 21 | 559.543,00 | 13,92% | -43.280,00 | -1,08% | 4.020.843,00 | 516.263,00 | 12,84% | 4.537.106,00 | 112,84% |
| | 19001 | **Total** | **132** | **5.678.064,88** | **10,07%** | **-6.230.842,33** | **-11,05%** | **56.411.760,00** | **-552.777,45** | **-0,98%** | **55.858.982,55** | **99,02%** |
| | | 239M | 132 | 5.678.064,88 | 10,07% | -6.230.842,33 | -11,05% | 56.411.760,00 | -552.777,45 | -0,98% | 55.858.982,55 | 99,02% |
| | 19010 | **Total** | **89** | **65.067.300,72** | **37,35%** | **-13.938.234,91** | **-8,00%** | **174.231.444,00** | **51.129.065,81** | **29,35%** | **225.360.509,81** | **129,35%** |
| | | 232E | 89 | 65.067.300,72 | 37,35% | -13.938.234,91 | -8,00% | 174.231.444,00 | 51.129.065,81 | 29,35% | 225.360.509,81 | 129,35% |
| | 19011 | **Total** | **135** | **60.974.835,31** | **5,11%** | **-21.103.499,04** | **-1,77%** | **1.193.073.490,00** | **39.871.336,27** | **3,34%** | **1.232.944.826,27** | **103,34%** |
| | | 231D | 66 | 14.083.700,63 | 2,95% | -3.266.852,23 | -0,68% | 478.201.233,00 | 10.816.848,40 | 2,26% | 489.018.081,40 | 102,26% |
| | | 231I | 69 | 46.891.134,68 | 6,56% | -17.836.646,81 | -2,50% | 714.872.257,00 | 29.054.487,87 | 4,06% | 743.926.744,87 | 104,06% |
| | 19012 | **Total** | **123** | **8.847.742,67** | **1,96%** | **-8.550.223,52** | **-1,90%** | **450.974.972,00** | **297.519,15** | **0,07%** | **451.272.491,15** | **100,07%** |
| | | 231A | 9 | 100.000,00 | 0,11% | -2.553.999,92 | -2,76% | 92.618.281,00 | -2.453.999,92 | -2,65% | 90.164.281,08 | 97,35% |
| | | 231C | 51 | 2.682.858,32 | 13,63% | -1.093.810,90 | -5,56% | 19.676.835,00 | 1.589.047,42 | 8,08% | 21.265.882,42 | 108,08% |
| | | 231F | 63 | 6.064.884,35 | 1,79% | -4.902.412,70 | -1,45% | 338.679.856,00 | 1.162.471,65 | 0,34% | 339.842.327,65 | 100,34% |
| | 19013 | **Total** | **68** | **16.274.343,12** | **40,84%** | **-3.438.176,56** | **-8,63%** | **39.849.524,00** | **12.836.166,56** | **32,21%** | **52.685.690,56** | **132,21%** |
| | | 232B | 68 | 16.274.343,12 | 40,84% | -3.438.176,56 | -8,63% | 39.849.524,00 | 12.836.166,56 | 32,21% | 52.685.690,56 | 132,21% |
| | 19017 | **Total** | **68** | **7.417.097,52** | **3,15%** | **-14.800.970,50** | **-6,29%** | **235.220.213,00** | **-7.383.872,98** | **-3,14%** | **227.836.340,02** | **96,86%** |
| | | 232F | 68 | 7.417.097,52 | 3,15% | -14.800.970,50 | -6,29% | 235.220.213,00 | -7.383.872,98 | -3,14% | 227.836.340,02 | 96,86% |
| | 19018 | **Total** | **81** | **2.616.205,81** | **13,40%** | **-4.132.672,11** | **-21,16%** | **19.528.665,00** | **-1.516.466,30** | **-7,77%** | **18.012.198,70** | **92,23%** |
| | | 232A | 81 | 2.616.205,81 | 13,40% | -4.132.672,11 | -21,16% | 19.528.665,00 | -1.516.466,30 | -7,77% | 18.012.198,70 | 92,23% |
| | 19020 | **Total** | **38** | **2.524.584,50** | **23,92%** | **-1.160.250,53** | **-10,99%** | **10.552.664,00** | **1.364.333,97** | **12,93%** | **11.916.997,97** | **112,93%** |
| | | 239O | 38 | 2.524.584,50 | 23,92% | -1.160.250,53 | -10,99% | 10.552.664,00 | 1.364.333,97 | 12,93% | 11.916.997,97 | 112,93% |
| | 19102 | **Total** | **578** | **51.384.243,73** | **10,53%** | **-57.505.898,01** | **-11,79%** | **487.956.180,00** | **-6.121.654,28** | **-1,25%** | **481.834.525,72** | **98,75%** |
| | | 231B | 36 | 336.805,92 | 2,07% | -692.261,99 | -4,25% | 16.298.311,00 | -355.456,07 | -2,18% | 15.942.854,93 | 97,82% |
| | | 231E | 21 | 155.155,62 | 3,69% | -116.065,86 | -2,76% | 4.202.028,00 | 39.089,76 | 0,93% | 4.241.117,76 | 100,93% |
| | | 231G | 73 | 3.502.469,16 | 5,22% | -7.531.503,36 | -11,23% | 67.050.967,00 | -4.029.034,20 | -6,01% | 63.021.932,80 | 93,99% |
| | | 231H | 186 | 19.060.340,88 | 8,30% | -32.086.628,64 | -13,97% | 229.732.525,00 | -13.026.287,76 | -5,67% | 216.706.237,24 | 94,33% |
| | | 231J | 125 | 2.879.433,84 | 4,54% | -8.181.140,92 | -12,90% | 63.405.717,00 | -5.301.707,08 | -8,36% | 58.104.009,92 | 91,64% |
| | | 239N | 137 | 25.450.038,31 | 23,73% | -8.898.297,24 | -8,30% | 107.266.632,00 | 16.551.741,07 | 15,43% | 123.818.373,07 | 115,43% |
| 20 | **Total** | | **428** | **355.087.059,89** | **52,18%** | **-51.179.135,70** | **-7,52%** | **680.459.703,00** | **303.907.924,19** | **44,66%** | **984.367.627,19** | **144,66%** |
| | 20001 | **Total** | **108** | **1.552.610,46** | **4,06%** | **-3.373.325,84** | **-8,82%** | **38.237.983,00** | **-1.820.715,38** | **-4,76%** | **36.417.267,62** | **95,24%** |
| | | 923M | 108 | 1.552.610,46 | 4,06% | -3.373.325,84 | -8,82% | 38.237.983,00 | -1.820.715,38 | -4,76% | 36.417.267,62 | 95,24% |
| | 20015 | **Total** | **130** | **94.325.925,17** | **26,61%** | **-31.479.340,82** | **-8,88%** | **354.460.441,00** | **62.846.584,35** | **17,73%** | **417.307.025,35** | **117,73%** |
| | | 241M | 130 | 94.325.925,17 | 26,61% | -31.479.340,82 | -8,88% | 354.460.441,00 | 62.846.584,35 | 17,73% | 417.307.025,35 | 117,73% |
| | 20016 | **Total** | **44** | **924.663,34** | **9,88%** | **-685.228,74** | **-7,32%** | **9.355.245,00** | **239.434,60** | **2,56%** | **9.594.679,60** | **102,56%** |
| | | 494M | 44 | 924.663,34 | 9,88% | -685.228,74 | -7,32% | 9.355.245,00 | 239.434,60 | 2,56% | 9.594.679,60 | 102,56% |
| | 20017 | **Total** | **85** | **255.769.575,49** | **100,34%** | **-14.318.692,54** | **-5,62%** | **254.891.588,00** | **241.450.882,95** | **94,73%** | **496.342.470,95** | **194,73%** |
| | | 241A | 85 | 255.769.575,49 | 100,34% | -14.318.692,54 | -5,62% | 254.891.588,00 | 241.450.882,95 | 94,73% | 496.342.470,95 | 194,73% |
| | 20114 | **Total** | **61** | **2.514.285,43** | **10,69%** | **-1.322.547,76** | **-5,62%** | **23.514.446,00** | **1.191.737,67** | **5,07%** | **24.706.183,67** | **105,07%** |
| | | 494M | 61 | 2.514.285,43 | 10,69% | -1.322.547,76 | -5,62% | 23.514.446,00 | 1.191.737,67 | 5,07% | 24.706.183,67 | 105,07% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 25 | **Total** | | **11** | **12.124.308,93** | **0,31%** | **-172.124.308,93** | **-4,38%** | **3.930.625.195,00** | **-160.000.000,00** | **-4,07%** | **3.770.625.195,00** | **95,93%** |
| | 25001 | **Total** | **11** | **12.124.308,93** | **0,31%** | **-172.124.308,93** | **-4,38%** | **3.930.625.195,00** | **-160.000.000,00** | **-4,07%** | **3.770.625.195,00** | **95,93%** |
| | | 951M | 11 | 12.124.308,93 | 0,31% | -172.124.308,93 | -4,38% | 3.930.625.195,00 | -160.000.000,00 | -4,07% | 3.770.625.195,00 | 95,93% |
| 26 | **Total** | | **59** | **299.017.935,65** | **51,73%** | **-557.658.471,37** | **-96,48%** | **578.016.501,00** | **-258.640.535,72** | **-44,75%** | **319.375.965,28** | **55,25%** |
| | 26001 | **Total** | **59** | **299.017.935,65** | **51,73%** | **-557.658.471,37** | **-96,48%** | **578.016.501,00** | **-258.640.535,72** | **-44,75%** | **319.375.965,28** | **55,25%** |
| | | 929N | 59 | 299.017.935,65 | 51,73% | -557.658.471,37 | -96,48% | 578.016.501,00 | -258.640.535,72 | -44,75% | 319.375.965,28 | 55,25% |
| 30 | **Total** | | **4** | **0,00** | **0,00%** | **-65.358.026,62** | **-45,61%** | **143.285.694,00** | **-65.358.026,62** | **-45,61%** | **77.927.667,38** | **54,39%** |
| | 30001 | **Total** | **4** | **0,00** | **0,00%** | **-65.358.026,62** | **-45,61%** | **143.285.694,00** | **-65.358.026,62** | **-45,61%** | **77.927.667,38** | **54,39%** |
| | | 929N | 4 | 0,00 | 0,00% | -65.358.026,62 | -45,61% | 143.285.694,00 | -65.358.026,62 | -45,61% | 77.927.667,38 | 54,39% |